

2012

CERTIFICATE

To the Clerk of Ellis County, State of Kansas  
We, the undersigned, officers of  
Victoria Township  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
		Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	670	657	0,058
Special Machinery				
Totals	xxxxxx	670	657	0,058
Budget Summary	7			
Neighborhood Revitalization		Is a Resolution required? No		
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Victoria Township	6,222,250			
Victoria	5,016,689			
0				
Total Assesed Valuation	11,238,939			
	November 1st Valuation			

Assisted by:  
ADAMS, BROWN, BERAN  
& BALL, CHTD.  
Address:  
PO BOX 1186  
HAYS, KS 67601

*Geo. F. Dinkel* Treas.  
*Paul O. Schuyler*  
*Allen P. Dwyer*

Attest: 12-01, 2011  
*Alberta Klans*  
County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township  
to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed  
with the IRS. \$ \_\_\_\_\_

Victoria Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	643
2. Debt Service Levy in 2011	- \$	0
3. Tax Levy Excluding Debt Service	\$	643
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2011:	+ _____	95,330
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	1,025,972
5b. Personal Property 2010	- _____	1,007,993
5c. Increase in Personal Property (5a minus 5b)	+ _____	17,979
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+ _____	133,309
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	246,618
8. Total Estimated Valuation July 1, 2011	_____	11,183,908
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	10,937,290
10. Factor for Increase (7 divided by 9)	_____	0.02255
11. Amount of Increase (10 times 3)	+ \$ _____	14
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	657
13. Debt Service Levy in this 2012	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	657

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	643	59	1	1	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	643	59	1	1	0

County Treasurer's Motor Vehicle Estimate 59

County Treasurer's Recreational Vehicle Estimate

## County Treasurer's 16/20M Vehicle Estimate

County Treasurer's Slider Estimate

Motor Vehicle Factor	0.09176
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Recreational Vehicle Factor

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0.00156

16/20M Vehicle Factor	0.00156
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Slider Factor

0.00000

### Schedule of Transfers

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Victoria Township  
Ellis County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
None							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Victoria Township

2012

**FUND PAGE - GENERAL**

Adopted Budget

**General**

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	401	464	0
Receipts:			
Ad Valorem Tax	285	179	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	21	25	11
Recreational Vehicle Tax	0	1	1
16/20 M Vehicle Tax	1	1	1
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>307</b>	<b>206</b>	<b>13</b>
<b>Resources Available:</b>	<b>708</b>	<b>670</b>	<b>13</b>
Expenditures:			
Administration - Per Diem	180	270	270
General Expense - Other	64	100	100
Liability Insurance	0	300	300
Capital Outlay	0	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>244</b>	<b>670</b>	<b>670</b>
Unencumbered Cash Balance Dec 31	464	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	670	670	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			670
Tax Required			657
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			657

2012

The governing body of  
Victoria Township  
Ellis County

will meet on 15th Day of August 2011 at 1:00 PM for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 402 Main Victoria, Ky and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	244	0.028	670	0.063	670	657	0.059
Special Machinery							
<b>Totals</b>	<b>244</b>	<b>0.028</b>	<b>670</b>	<b>0.063</b>	<b>670</b>	<b>657</b>	<b>0.059</b>
Less: Transfers	0		0		0		
Net Expenditure	244		670		670		
Total Tax Levied	295		643		xxxxxxxxxxxxxxx		
Total Assessed Valuation	10,681,607		10,155,873		11,183,908		
Township Assessed Valuation Only					6,169,869		

Outstanding Indebtedness,

Jan 1	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Prin	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Geo. F. Dinkel Treas.  
Township Officer

(Published in The Hays Daily News July 24, 2011)

# NOTICE OF BUDGET HEARING

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Victoria Township  
Ellis County

will meet on 15th Day of August 2011 at 1:00 PM for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 402 Main, Victoria, KS, and will be available at this hearing.

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Less: Transfers	0		0		670		
Net Expenditure	244		670		0		
Total Tax Levied	295		643		670		
Total Assessed Valuation	10,681,607		10,155,873		XXXXXXXXXXXXXXX		
Township Assessed Valuation Only					11,183,908		
					6,169,869		

### Outstanding Indebtedness:

Jan 1

2009

2010

2011

G.O. Bonds

Other

Lease Pur Princ

Total

0
0
0
0

0
0
0
0

0
0
0
0

\*Tax rates are expressed in mills.

*Eric F. Dunkel*  
Township Officer